

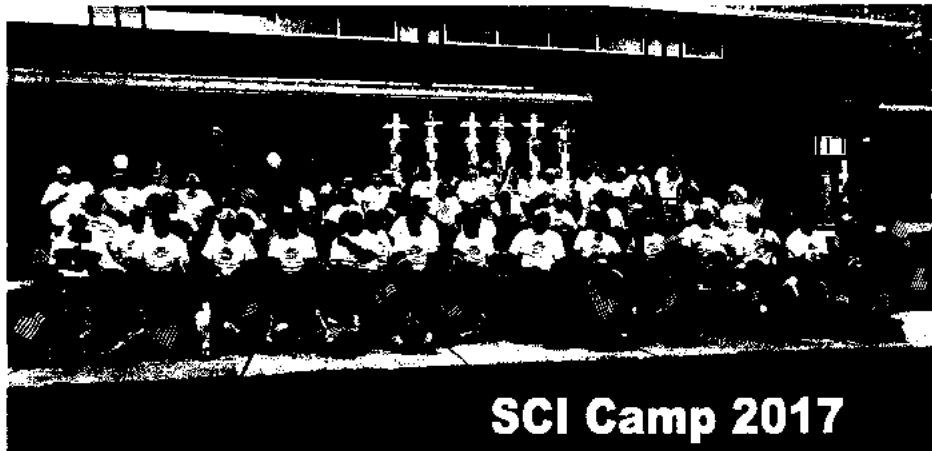


Paralyzed Veterans of America

Southeastern Chapter

Annual Report

October 1, 2016—September 30, 2017



OFFICERS

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VICE PRESIDENT	Alan Washington
SECRETARY	Lee Baker
TREASURER	Lonnie Burnett

BOARD OF DIRECTORS

Twila Adams	Kurt Glass
Michael Steward	Paul Stewart
Keith Thompson	Joe Willis

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Paul Stewart

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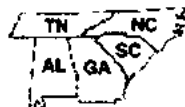
SPORTS DIRECTOR	Al Evans
HOSPITAL LIAISON	Charles Spilman
ADVOCACY&LEGISLATION	Paul Stewart
HOSPITAL COMMITTEE CHAIRMAN	Al Evans
FISHING & HUNTING SPORTS	Kurt Glass
MEMBERSHIP/VOLUNTEER COORDINATOR	Al Evans

EXECUTIVE DIRECTOR

Jennifer Windham

SOUTHEASTERN PARALYZED VETERANS OF AMERICA, INC

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A MEMBER CHAPTER OF THE PARALYZED VETERANS OF AMERICA
CHARTERED BY THE CONGRESS OF THE UNITED STATES

HEALTHCARE & BENEFITS

We have six National Service Officers (NSO) covering our expansive territory. SNSO Jennifer Ammons in Augusta, GA; SBO Mitchell Hinkle in Atlanta, GA (Regional VA Office); NSO Tony Timmons in Columbia, SC (Regional VA Office); NSO Bill Pack in Winston-Salem, NC (Regional VA Office); SBO Anthony Steele in Montgomery, AL; and NSO Nichelle Edwards in Nashville, TN (Regional VA Office) continually working tirelessly to provide benefit assistance and advocate for their veteran clients. They are present to address members concerns during our outreach membership meetings, as well as, at our main membership meetings on a bi-monthly basis. Articles and information are provided by the National Service Office for our bi-monthly newsletters which provide vital information to our membership regarding benefits available through the Veterans Administration. The Chapter continues to work with the Charlie Norwood Veterans Administration Medical Center (CN VAMC) here in Augusta, GA where our Spinal Cord Injury Unit is located. We have a "team" of Chapter members that act as hospital liaisons. Representation by the Southeastern Chapter ensures that our Chapter is aware of any needs at the hospital. It provides us the opportunity to present our concerns to the appropriate authorities and mediate issues at the time of our visit. With NSO Jennifer Ammons being located within the CN VAMC, we are able to keep a close watch on the health and well being of our veterans and the SCI Unit.

MEMBERSHIP & COMMUNICATIONS

This year we held thirteen membership meetings; both in outreach locations and at our Chapter headquarters. We travel to our outreaching areas to ensure that all of our members have an opportunity to learn about Chapter events, share their concerns with issues they may have in their area hospitals and address any other concerns they may have. We maintain communications through our bi-monthly newsletters, our Chapter website, and social media: Facebook and Instagram. The Chapter ended the year with 1,881 voting members. SEPVA Chapter held quarterly and semi-annual meetings in the following locations:

Carl Vinson V.A.M.C. – Dublin, GA

William Jennings Bryan Dorn V.A.M.C. – Columbia, SC

Charles George V.A.M.C.–Asheville, NC

Mountain Home V.A.M.C. – Johnson City, TN

Ralph H. Jonson V.A.M.C. – Charleston, SC

W.G. Bill Hefner V.A.M.C.– Salisbury, NC

In addition to our meetings and lunches, we have provided dinners to the Augusta Fisher House twice in support of our caregivers and our members.

SPORTS

During October, November, and December the Chapter joined with U.S. Army Corps of Engineers (Lake Richard B. Russell Project) and U.S. Air Force (Townsend Range) to host a total of five deer hunts. Along with both the Corp of Engineers and other sponsors, the Chapter co-hosted three fishing and hunting trips for wounded warriors and children with disabilities.

Our annual BASS Tournament was a great success. We hosted nearly 50 disabled anglers and boat captains at Clarks Hill Lake for our open division and another five disabled anglers in our bank division in October.

Our "Wheels of Fire Team" consisted of 39 athletes at the National Veterans Wheelchair Games in Cincinnati, Ohio, bringing back an impressive 83 medals to the Southeastern Region.

COMMUNITY RELATIONS

December 4, 2016 the Chapter sponsored its 17th Annual Toy Motorcycle Run, for the Ft. Gordon's Christmas House for military families. Nearly 120 motorcycles took part in the ride bringing in donations in the form of toys and cash. We participated in the Ft. Gordon Community Awareness event to share resources for veterans and those living with disabilities. Our annual holiday luncheon that was held on December 7, 2016 at the Augusta SCI Unit, Augusta, GA. We hosted quarterly outing for the GA War Veterans Nursing Home consisting of lunch and BINGO. Give wheelchairs to people in need within the community.

ADVOCACY

The program is often worked behind the scene, working to ensure our Veterans and others with disabilities are able to live their lives free of barriers. We send two Chapter representatives to the annual trip to Washington DC, focused on the issues of Equal Access to Transportation, Educational Opportunities, Job Training and Accessible Housing. We used the information gathered to inform and educate Georgia's 14, South Carolina's seven and North Carolina's five Congressional Representatives that represent our members. Paul Stewart is the Chapter Advocacy and Legislative Director for the Southeastern Chapter and personally follows up on each individual concern that is brought to the Chapter. Throughout the year, we address local issues and challenges our members may experience. Whether it is an issue with an accessible entrance to a public building or van accessible parking.

FINANCIALS

INDEPENDENT AUDITOR'S REPORT

To the Board of Directors of
Southeastern Paralyzed Veterans of America
Hephzibah, GA

We have audited the accompanying financial statements of Southeastern Paralyzed Veterans of America (a nonprofit organization), which comprise the statement of financial position as of September 30, 2017 and 2016, and the related statements of activities and cash flows for the years then ended, and the related notes to the financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Southeastern Paralyzed Veterans of America as of September 30, 2017 and 2016, and the changes in its net assets and its cash flows for the years then ended in accordance with accounting principles generally accepted in the United States of America.



St. Clair Shores, MI
January 5, 2018

FINANCIALS

SOUTHEASTERN PARALYZED VETERANS OF AMERICA, INC.
STATEMENT OF FINANCIAL POSITION
SEPTEMBER 30, 2017 AND 2016

	<u>2017</u>	<u>2016</u>
<u>Assets</u>		
Current assets		
Cash and cash equivalents	\$ 30,418	\$ 7,264
Investments	193,228	243,974
Accounts Receivable	646	2,386
Prepaid expenses	<u>2,420</u>	<u>2,190</u>
Total current assets	<u>226,712</u>	<u>255,814</u>
Property and equipment		
Property and Equipment	627,834	627,834
Less: accumulated depreciation	<u>(563,645)</u>	<u>(561,380)</u>
Net property and equipment	<u>64,189</u>	<u>66,454</u>
Total assets	<u>\$ 290,901</u>	<u>\$ 322,268</u>
<u>Liabilities and net assets</u>		
Current liabilities		
Accounts payable and accrued expenses	895	4,983
Deferred revenue	<u>-</u>	<u>6,203</u>
Total current liabilities	<u>895</u>	<u>11,186</u>
<u>Net assets</u>		
Unrestricted	<u>290,006</u>	<u>311,082</u>
Total net assets	<u>290,006</u>	<u>311,082</u>
Total liabilities and net assets	<u>\$ 290,901</u>	<u>\$ 322,268</u>

FINANCIALS

SOUTHEASTERN PARALYZED VETERANS OF AMERICA, INC.
STATEMENT OF ACTIVITIES
FOR THE YEARS ENDED SEPTEMBER 30, 2017 AND 2016

	Unrestricted	2017 Temporarily Restricted	Total	2016 Total
Public Support and Revenue				
Public support				
PVA grants	\$ 171,950	\$ -	\$ 171,950	\$ 162,060
Contributions	137,601	-	137,601	150,097
Total public support	309,551	-	309,551	312,157
Revenue				
Advertising Revenue	6,086	-	6,086	6,211
Investment income/(loss)	(5,745)	-	(5,745)	3,739
Other	5,496	-	5,496	9,718
In-kind contributions	-	-	-	6,091
Total revenue	5,837	-	5,837	25,759
Total public support and revenue	315,388	-	315,388	337,916
Expense				
Program services				
Advocacy, liaison, and service	89,486	-	89,486	72,325
Sports and recreation	66,205	-	66,205	76,284
Communication	22,185	-	22,185	32,337
Membership	51,993	-	51,993	64,744
Total program services	229,870	-	229,870	245,690
Supporting services				
Management and general	27,031	-	27,031	35,669
Fundraising	79,563	-	79,563	95,076
Total expense	336,464	-	336,464	376,435
Change in net assets	(21,076)	-	(21,076)	(38,519)
Net assets, beginning of period	311,082	-	311,082	349,601
Net assets, end of period	\$ 290,006	\$ -	\$ 290,006	\$ 311,082

FINANCIALS

SOUTHEASTERN PARALYZED VETERANS OF AMERICA, INC.
STATEMENT OF FUNCTIONAL EXPENSES
FOR THE YEAR ENDED SEPTEMBER 30, 2017

Description	Program Services				Total Program Services	Supporting Services		Total
	Advocacy Liaison Service	Sports and Recreation	Communication	Membership		Management and General	Fundraising	
Compensation	\$ 26,278	\$ 8,759	\$ 8,759	\$ 8,759	\$ 52,556	\$ 8,759	\$ 8,759	\$ 70,074
Professional services	-	-	-	-	-	4,100	-	4,100
Program expenses	34,918	46,264	-	2,594	83,776	-	-	83,776
Fundraising Expenses	-	-	-	-	-	-	66,154	66,154
Travel, meals and entertainment	3,632	2,119	-	12,310	18,061	904	141	19,106
Donations and gifts	2,679	-	-	738	3,417	-	-	3,417
Conferences and meetings	150	-	-	7,477	7,627	-	-	7,627
Printing and publications	-	-	726	-	726	-	-	726
Dues and Subscriptions	665	-	-	816	1,481	1,070	740	3,291
Utilities	6,078	2,388	3,474	5,008	16,948	3,909	1,086	21,943
Supplies	347	-	-	644	991	-	-	991
Postage and shipping	10	17	793	290	1,110	17	2	1,129
Miscellaneous	-	-	-	-	-	81	-	81
Equipment rental and maintenance	3,900	1,375	2,000	2,750	9,625	2,250	625	12,500
Insurance	2,397	1,996	1,337	1,821	7,551	1,498	449	9,498
Repairs and maintenance	7,313	3,004	4,813	6,453	21,583	3,449	1,324	26,356
Advertisement	75	-	-	75	150	-	-	150
Bank and credit processing fees	-	-	-	-	-	139	-	139
Office Expenses	594	-	-	1,975	2,569	572	-	3,141
	88,636	65,922	21,902	51,710	228,171	26,748	79,280	334,199
Depreciation	850	283	283	283	1,699	283	283	2,265
Total expenses on the statement of activities	\$ 89,486	\$ 66,205	\$ 22,185	\$ 51,993	\$ 229,870	\$ 27,031	\$ 79,563	\$ 336,464

FOR THE YEAR ENDED SEPTEMBER 30, 2016

Description	Program Services				Total Program Services	Supporting Services		Total
	Advocacy Liaison Service	Sports and Recreation	Communication	Membership		Management and General	Fundraising	
Compensation	\$ 24,945	\$ 8,316	\$ 8,316	\$ 8,316	\$ 49,893	\$ 8,316	\$ 8,316	\$ 66,525
Professional services	-	-	-	-	-	5,000	-	5,000
Program expenses	14,052	44,841	-	3,155	62,048	-	-	62,048
Fundraising Expenses	-	-	-	-	-	-	81,199	81,199
Travel, meals and entertainment	4,531	2,614	19	17,122	24,286	1,423	77	25,786
Donations and gifts	752	2,600	-	2,270	5,622	-	-	5,622
Conferences and meetings	1,116	-	-	4,324	5,440	1,943	-	7,383
Printing and publications	-	-	4,117	-	4,117	-	-	4,117
Dues and Subscriptions	-	-	-	-	-	1,443	-	1,443
Utilities	5,033	1,977	2,875	4,278	14,163	3,234	897	18,294
Supplies	1,427	483	-	1,947	3,857	-	-	3,857
Postage and shipping	666	83	5,843	2,076	8,668	41	2	8,711
Miscellaneous	-	-	-	2,781	2,781	-	-	2,781
Equipment rental and maintenance	3,355	1,308	1,917	2,636	9,216	2,167	599	11,982
Insurance	1,960	2,125	1,162	1,041	6,288	1,676	359	8,323
Repairs and maintenance	12,220	5,510	7,740	10,083	35,553	7,568	2,479	45,600
Bad Debt expense	-	-	-	-	-	1,929	-	1,929
Advertisement	200	-	-	-	200	-	-	200
Bank and credit processing fees	-	-	-	127	127	86	763	976
Office Expenses	1,218	53	65	4,305	5,641	560	102	6,303
In-kind Expense	-	6,091	-	-	6,091	-	-	6,091
	71,475	76,001	32,054	64,461	243,991	35,386	94,793	374,170
Depreciation	850	283	283	283	1,699	283	283	2,265
Total expenses on the statement of activities	\$ 72,325	\$ 76,284	\$ 32,337	\$ 64,744	\$ 245,690	\$ 35,669	\$ 95,076	\$ 376,435

FINANCIALS

SOUTHEASTERN PARALYZED VETERANS OF AMERICA, INC.
STATEMENT OF CASH FLOWS
FOR THE YEARS ENDED SEPTEMBER 30, 2017 AND 2016

	<u>2017</u>	<u>2016</u>
<u>Cash flows from operating activities</u>		
Change in net assets	\$ (21,076)	\$ (38,519)
Adjustments to reconcile change in net assets to net cash provided by operating activities		
Depreciation	2,265	2,265
Net (gain) loss on investments	5,745	(3,739)
<u>Changes in operating assets and liabilities</u>		
(Increase) Decrease in accounts receivable	1,740	170
(Increase) Decrease in prepaid expenses	(230)	(1,020)
Increase (Decrease) in accounts payable	(4,088)	1,553
Increase (Decrease) in deferred revenue	(6,203)	6,203
Net cash provided (used) by operating activities	<u>(21,847)</u>	<u>(33,087)</u>
<u>Cash flows from investing activities</u>		
Net cash received from sale of investments	<u>45,001</u>	<u>26,500</u>
Net cash provided by (used for) investing activities	<u>45,001</u>	<u>26,500</u>
Net increase (decrease) in cash and cash equivalents	23,154	(6,587)
Cash and cash equivalents, beginning of period	<u>7,264</u>	<u>13,851</u>
Cash and cash equivalents, end of period	<u>\$ 30,418</u>	<u>\$ 7,264</u>
Cash paid for interest	<u>\$ -</u>	<u>\$ -</u>

SOUTHEASTERN PARALYZED VETERANS OF AMERICA, INC.



**Paralyzed Veterans
of America**

Southeastern Chapter

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FUNDRAISING

Southeastern PVA does not use telemarketing. Funds are raised through events, grants and donation. Our donation collection of gently used household items and clothing, in the Atlanta, GA area has been an ongoing support of our Chapter for the last two decades. Our participation in the car donation program (Wheels Helping Warrior) in partnership with PVA National, continues to grow. Information and links for vehicle donations are available on the SEPVA website and in each issue of our bi-monthly newsletters. In October of 2016 we held our annual BASS Tournament in Columbia County, GA. We also are involved with AmazonSmile, United Way of the CSRA, the Combined Federal Campaign, and Belk Departments Store's semi-annual Charity Fundraising Sales. Information on all of our fundraising events are posted on our website, in our bi-monthly newsletters and on our Facebook page.

RESEARCH, EDUCATION AND MEDICAL

Paralyzed Veterans of America Southeastern Chapter contributed \$1,000 to National PVA Research and Education in 2017. This amount fluctuates year to year however, it is always supported. The Southeastern Chapter also provides reimbursement to Spinal Cord Injury (SCI) nursing staff at the Augusta VAMC that complete and pass the Certified Rehabilitation Registered Nurse (CRRN) training. Additional training programs are addressed on a needs basis, to ensure that the best possible care is made available to our veterans. Through our Hospital Liaison program, regular site visits are conducted at the Charlie Norwood Veterans Administration Medical Center (CN VAMC). Additionally, we work very closely with our outreach VAMC as well.

HIGHLIGHTS OF 2017

December of 2016 we hosted lunch for the Spinal Cord Unit inpatients and their family members, the SCI Clinic patients and their families, as well as, the SCI Staff of the CN VAMC as a celebration of the holidays. We were joined in our celebrations by none other than Santa and Mrs. Claus (Veteran Skip Horne and wife Jackie). We were blessed with several NCOs from Ft. Gordon visiting with and serving lunch to our patients.

In February of 2017 we sponsored a Super Bowl pizza party for the inpatients of the SCI Unit.

In March of 2017, we sponsored BINGO For the inpatients of the SCI Unit. As well as, participating in the SCI Training for new staff, to let them know our function and how we can be of assistance to both their patients and to them.

In April of 2017, we sponsored a four day/three night Adaptive Camp: "adaptive Sports, Outdoor Adventure on Recreation (SOAR)" program at Camp Will-A-Way in Winder, GA. Over 42 Veterans with SCI/D and 15 Caregivers participated in this specially coordinated experience. Events included: Zip line, Boccia ball, motor rally, paracord bracelet making, fishing, exercise group, leisure education, archery, corn hole, movie night on the green, karaoke night, and a camp fire and cook out. Veterans and their caregivers were able to explore new leisure activities to increase their awareness of the many opportunities that are available to people with SCI/D.

We participated in the Social Worker Appreciation in at the Dublin VAMC in Dublin, GA in March of 2017. As well as, coordinating and participating in the Veterans Benefits Fair held at the Dublin VAMC.

We hosted our SCI patients to various outings throughout the year. Some of those outings included: Augusta GreenJackets Baseball games, an afternoon at Bradford's Pond for a cook out and fishing (catch and release), Bowling, lunch at different restaurants in the area (allowing them to experience 'real world situations' while still in rehab), and much more.